

20th January 2025

BY EMAIL

Our Ref: FOI 2386

Dear 

Your request for information was received on 23rd December 2024 and was dealt with under the terms of the Freedom of Information Act 2000. Please be advised that the Business Services Organisation (BSO) has now completed its search for the information you requested below:

How much has been spend so far on Encompass system (the programme and the process of roll out) for the 3 trusts and how much is the total cost estimated to be?

Please find the information below:

The encompass programme is a regional programme with the majority of funding being held centrally.

To date committed spend equates to £292m

Funding for each Trust was built into the encompass Business case for key activities including Programme staffing resources, end user device procurement and core Go-Live funding. Amounts vary per Trusts based on size and activity levels. The table below shows the spend to date



	20/21	21/22	22/23	23/24	24/25	Total
	Actual	Actual	Actual	Actual	Budget	
	£	£	£	£	£	£
South Eastern HSC Trust	57,407	293,574	3,365,638	10,126,787	2,597,805	16,441,211
Belfast HSC Trust	155,770	143,000	1,231,867	22,975,466	6,374,447	30,880,550
Northern HSC Trust	132,318	162,083	673,510	2,935,461	12,868,392	16,771,764
Southern HSC Trust	154,285	109,296	584,628	1,742,898	13,130,625	15,721,732
Western HSC Trust	90,621	134,443	328,922	1,477,547	12,874,140	14,905,673
Total	590,401	842,396	6,184,565	39,258,159	47,845,409	94,720,930

Total expenditure will be approximately £360m (the bulk of which is coming from DoH capital funding). Encompass remains within Department of Finance approval limits.

I hope that the information provided assists you. If you are dissatisfied in any way with the handling of your request, you have the right to request a review. You should do this as soon as possible or in any case within two months of the date of issue of this letter, as the BSO, along with all other public authorities are not obliged to accept internal review requests after this period has lapsed.

In the event that you require a review to be undertaken, you can do so by writing to

Information Governance Manager,
2 Franklin Street,
Belfast,
BT2 8DQ

If, following an internal review, carried out by an independent decision-making panel, you remain dissatisfied in any way with the handling of the request, you may make a complaint under Section 50 of the Freedom of Information Act, to the Information Commissioner's Office and ask that they investigate whether the BSO has complied with the terms of the Freedom of Information Act.

You can contact Information Commissioner at:

The Information Commissioner's Office – Northern Ireland
10th Floor
Causeway Tower
9 James Street South
Belfast
BT2 8DN

Telephone: 0303 123 1114

Email: ni@ico.org.uk

In most circumstances the Information Commissioner will not investigate a complaint unless an internal review procedure has been carried out. However, the Commissioner has the option to investigate the matter at his discretion.

Yours Sincerely,

A handwritten signature in cursive script that reads "Karen Bailey".

Karen Bailey
Chief Executive