

Award of Contracts without Competition – April 2023

HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Public Health Agency	DAC10980	Community Development & Health Network	Delivery of a Community Development Capacity Building Programme	£600,000
Public Health Agency	DAC11125	Blackbaud	R&D Grant Management System	£47,569
Public Health Agency	n/a Under threshold Social Care DAC	Extern Belfast	Youth Engagement Services (SOCIAL CARE DAC)	£68,757
Public Health Agency	n/a Under threshold Social Care DAC	Longtower	Youth Engagement Services (SOCIAL CARE DAC)	£71,042
Public Health Agency	n/a Under threshold Social Care DAC	Carrickfergus YMCA	Youth Engagement Services (SOCIAL CARE DAC)	£68,857

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Public Health Agency	n/a Under threshold Social Care DAC	Future Proof Inc	Youth Engagement Services (SOCIAL CARE DAC)	£65,376
Public Health Agency	n/a Under threshold Social Care DAC	Find Centre	Youth Engagement Services (SOCIAL CARE DAC)	£70,135
Public Health Agency	n/a Under threshold Social Care DAC	Magnet YAC	Youth Engagement Services (SOCIAL CARE DAC)	£66,129
Public Health Agency	n/a Under threshold Social Care DAC	Extern Bangor	Youth Engagement Services (SOCIAL CARE DAC)	£66,852
Public Health Agency	n/a Under threshold Social Care DAC	Start 360	Youth Engagement Services (SOCIAL CARE DAC)	£68,912

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Strategic Planning and Performance Group	DAC10928	The fostering Network NI	Improving the Educational Attainment and Achievement of Looked After Children in Foster Care Service	£2,166,750
Strategic Planning and Performance Group	DAC11069	Barnardos	Provision of an Independent Guardian Service for Separated Children	£621,974
Belfast Health and Social Care Trust	DAC11107	Advanced Community Care Ltd	Domiciliary Care Services – LTR	£1,205,549.70
Belfast Health and Social Care Trust	DAC11108	All Ireland Home Care	Domiciliary Care Services – LTR	£675,797.40
Belfast Health and Social Care Trust	DAC11109	Ann's Homecare	Domiciliary Care Services – LTR	£2,054,312.58

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Belfast Health and Social Care Trust	DAC11110	Ardmonagh Family & Community Groups Ltd.	Domiciliary Care Services – LTR	£1,002,361.83
Belfast Health and Social Care Trust	DAC11111	Bryson Charitable Group	Domiciliary Care Services – LTR	£3,830,847.65
Belfast Health and Social Care Trust	DAC11112	Compass Agencies NI Ltd.	Domiciliary Care Services – LTR	£2,477,886.95
Belfast Health and Social Care Trust	DAC11113	Connected Health Limited (Formerly Homecare Independent Living)	Domiciliary Care Services – LTR	£1,307,627.26
Belfast Health and Social Care Trust	DAC11114	Connected Health Limited (Care Circle)	Domiciliary Care Services – LTR	£12,008,713.95

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Belfast Health and Social Care Trust	DAC11115	Crossroads Care NI	Domiciliary Care Services – LTR	£969,972.61
Belfast Health and Social Care Trust	DAC11116	HCNI Ltd T/A Caremark	Domiciliary Care Services – LTR	£1,150,090.23
Belfast Health and Social Care Trust	DAC11117	M Care	Domiciliary Care Services – LTR	£4,884,410.21
Belfast Health and Social Care Trust	DAC11118	North West Care & Support Ltd	Domiciliary Care Services – LTR	£2,296,667.77
Belfast Health and Social Care Trust	DAC11119	Home Care Services (NI) Limited Optium Care	Domiciliary Care Services – LTR	£2,331,584.44

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Belfast Health and Social Care Trust	DAC11120	Opus Homecare Ltd.	Domiciliary Care Services – LTR	£610,028.06
Belfast Health and Social Care Trust	DAC11121	Bluebird Care (PMC Holywood Ltd.)	Domiciliary Care Services – LTR	£662,746.21
Belfast Health and Social Care Trust	DAC11122	Prime Care Nicholas Ltd	Domiciliary Care Services - LTR	£5,363,493.14
Belfast Health and Social Care Trust	DAC11123	Provincial Care Services	Domiciliary Care Services - LTR	£1,278,855.93
Belfast Health and Social Care Trust	DAC11124	Quality Care Services Ltd	Domiciliary Care Services - LTR	£2,934,721.65

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Belfast Health and Social Care Trust	DAC11134	Human Tissue Authority	Human Tissue Authority Licence Fee	£33,000.00
Belfast Health and Social Care Trust	DACPM202 2-86	CELGENE	FEDRATINIB 100MG CAPSULES	£60,000.00
Belfast Health and Social Care Trust	DACPM202 2-87	BEIGENE	ZANUBRUTINIB 80 mg Capsules 120 Capsule Pack	£70,000.00
Belfast Health and Social Care Trust	DACPM202 2-88	NOVARTIS	ASCIMINIB 40MG TAB 60PACK	£55,000.00
Belfast Health and Social Care Trust	DACPM202 2-89*	HEALTHNET HOMECARE	PEGCETACOPLAN (HOMECARE) 1080MG VIAL	£480,000.00

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Belfast Health and Social Care Trust	DACPM202 2-90	ALLOGA	METHOTREXATE 5G INJECTION (MEDAC)	£30,000.00
Belfast Health and Social Care Trust	DACPM202 2-91*	OXFORD Health NHS Foundation Trust	REMDESIVIR	£600,000.00
Belfast Health and Social Care Trust	DACPM202 2-92*	BAYER	DAROLUTAMIDE TABLETS (NUBEQA) 300mg	£140,000.00
Belfast Health and Social Care Trust	DACPM202 2-93*	RARE THYROID THERAPEUTICS	TIRATRICAL TABLETS (UL)	£140,000.00
Belfast Health and Social Care Trust	DACPM202 2-94	ITH	FENTANYL 20MICROGRAMS IN 1ML BAGS 250ML PACK	£35,000.00

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Belfast Health and Social Care Trust	DACPM202 2-96*	AMICUS	MIGALASTAT Capsules	£3,000,000.00
Belfast Health and Social Care Trust	DACPM202 2-97*	EUSA	TIVOZANIB	£270,000.00
Belfast Health and Social Care Trust	DACPM202 2-98	HEALTHNET	ABROCITINIB (HOMECARE)	£130,000.00
Belfast Health and Social Care Trust	DAC11140	Davidson & Hardy	Microbiology Safety Cabinet Installation into Microbiology Laboratory	£59,768.00
Belfast Health and Social Care Trust	DAC10987	BOC Ltd	Maintenance of Medical Gas Pipelines	£180,000.00

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Northern Health and Social Care Trust	DAC11129	Belfast Skin Clinic	Dermatology RF, BCC and Urgent 2023-2024	£1,050,000.00
Northern Health and Social Care Trust	DAC11130	Orthodern Ltd	Dermatology RF, BCC and Urgent 2023-2024	£900,000.00
Northern Health and Social Care Trust	DAC11154	Alliance Clinical Ltd	Insourcing of Endoscopy Services 2023-2024	£577,476.00
Northern Health and Social Care Trust	DAC11156	3fivetwo	General Surgery IP and OP 2023-2024	£1,999,200.00
Northern Health and Social Care Trust	DAC11146	3fivetwo	Gastro 2023-2024	£1,852,500.00

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Northern Health and Social Care Trust	DAC11152	SGS UK Ltd	ISO/IEC Surveillance Audit & Certificate	£30,000.00
Southern Health and Social Care Trust	DAC11067	352 Medical Limited T/A 3fivetwo Healthcare	Regional Urology Services	£5,982,690.00
Southern Health and Social Care Trust	DAC11019	Praxis Care Ltd	The provision of care for adults with a complex learning disability or mental health illness living in their own home – Lurgan Placements (Client Reference: DC)	£733,927.84
Southern Health and Social Care Trust	DAC11103	Cairn Hill Home A Ltd	The provision of day care for adults with a learning disability - Cairnmount Day Centre Newry	£1,583,974.00
Southern Health and Social Care Trust	DAC11137	Finger Print Medical Ltd	Scope Track Support Contract	£32,694.32

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (£)
Southern Health and Social Care Trust	DAC11155	Sports Surgery Clinic Ltd	Provision of Orthopaedic Services - Shoulder Procedures	£762,000.00
Business Services Organisation	DAC11092	Philips Healthcare	Data extraction of cardiology imaging result for encompass migration	£72,634.38
Business Services Organisation	DAC11089	Experian	Address search functionality within encompass	£42,510.00
Northern Ireland Ambulance Service	DAC10885	MIS Emergency Systems Ltd	Computer Aided Dispatch for NIAS	£821,048.00

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