

## ANNEX 7

## Over 50k

HSC Organisation	DAC Ref	Supplier	DAC Title	Value (Excl. VAT) (£)
South Eastern Health and Social Care Trust	20384	PostalSort	Supply of printed envelopes	210,000.00
South Eastern Health and Social Care Trust	20474	Safeguard Systems	Service & Maintenance of Safeguard Fire Dampers Throughout SET	572,853.00
South Eastern Health and Social Care Trust	20496	VIS Security	Service and maintenance of access control system at Lakewood	60,400.00
Belfast Health and Social Care Trust	20447	Connected Health Limited	Domiciliary Care Services	18,567,262.31
Belfast Health and Social Care Trust	20448	Crossroads Care NI	Domiciliary Care Services	1,109,259.61
Belfast Health and Social Care Trust	20449	Prime Care Nicholas Limited	Domiciliary Care Services	8,219,801.00
Belfast Health and Social Care Trust	20450	Opus Homecare Ltd	Domiciliary Care Services	670,998.40

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (Excl. VAT) (£)
Belfast Health and Social Care Trust	20451	Provincial Care Services Agency Limited	Domiciliary Care Services	920,985.71
Belfast Health and Social Care Trust	20483	Curos Salus Ltd	ComplexChildPlacement X 1 (PGa)	2,016,261.00
Belfast Health and Social Care Trust	20452	Home Care Services (NI) Limited t/a/ Optimum Care	Domiciliary Care Services	1,698,923.50
Belfast Health and Social Care Trust	20453	North West Care and Support Limited	Domiciliary Care Services	2,246,199.82
Belfast Health and Social Care Trust	20454	M Care (NI) Ltd	Domiciliary Care Services	3,807,291.12
Belfast Health and Social Care Trust	20455	HCNI Ltd t/a Caremark (North Down, Ards & Belfast)	Domiciliary Care Services	1,727,531.33
Belfast Health and Social Care Trust	20456	Compass Agencies NI Ltd	Domiciliary Care Services	3,244,053.89
Belfast Health and Social Care Trust	20458	Ardmonagh Family and Community Group Limited	Domiciliary Care Services	716,627.73

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (Excl. VAT) (£)
Belfast Health and Social Care Trust	20459	Ann's Home Care Ltd	Domiciliary Care Services	5,826,498.49
Belfast Health and Social Care Trust	20460	AI Homecare Group Ltd	Domiciliary Care Services	664,986.00
Belfast Health and Social Care Trust	20461	Advanced Community Care	Domiciliary Care Services	1,502,648.17
Belfast Health and Social Care Trust	20462	Quality Care Services Limited	Domiciliary Care Services	5,226,493.06
Belfast Health and Social Care Trust	20463	Lydian Care Limited	Domiciliary Care Services	1,612,794.04
Belfast Health and Social Care Trust	20500	Therakos (UK) Limited	Maintenance of Extracorporeal Photopheresis (ECP) Systems	93,670.00
Belfast Health and Social Care Trust	20492*	Terumo BCT	Maintenance of Apheresis Systems	410,000.00
Belfast Health and Social Care Trust	20457	Bryson Charitable Group	Domiciliary Care Services	4,502,957.10

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (Excl. VAT) (£)
Belfast Health and Social Care Trust	20476	Cantor and Barnard	Specialist contact lens	110,000.00
Belfast Health and Social Care Trust	20493*	Sciex t/a AB Sciex	Maintenance of Sciex Liquid Chromatography Mass Spectrometer Systems	182,630.00
Belfast Health and Social Care Trust	20504	352 Medical Limited	Acute Elective Services - Regional Contract for General Surgery (Laparoscopic Cholecystectomy Long Waiters Funding)	1,893,695.00
Belfast Health and Social Care Trust	20509	Alliance Clinical Services Limited	Provision of Inreach Endoscopy Daycase Services	2,000,000.00
Belfast Health and Social Care Trust	20507	352 Medical Limited	Provision of Gynaecological Services	5,250,360.00
Belfast Health and Social Care Trust	20495	KCC Door Hardware & Security Solutions Ltd	BHSCT Supply, Cutting & Delivery of Keys, Cylinders & Door Accessories	378,500.00
Belfast Health and Social Care Trust	20491	KCC Door Hardware & Security Solutions Ltd	BHSCT Supply & Delivery of Ironmongery	296,500.00
Belfast Health and Social Care Trust	20508	352 Medical Limited	Provision of Orthopaedic Services	1,817,479.00

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (Excl. VAT) (£)
Belfast Health and Social Care Trust	20503	Ulster Independent Clinic	Acute Elective Services - Regional Contract for General Surgery (Laparoscopic Cholecystectomy Long Waiters Funding)	950,000.00
Belfast Health and Social Care Trust	20505	352 Medical Limited	Provision of Orthopaedic Services	2,300,000.00
Belfast Health and Social Care Trust	20501	GyneVision	Alphascope Biopsy Forcep	90,000.00
Belfast Health and Social Care Trust	20518*	Boston Scientific	Maintenance of LithoClast Trilogy	152,000.00
Belfast Health and Social Care Trust	20444	MG Healthcare	Delicate cardiac instruments (Scanlon) Including repairs	125,000.00
Belfast Health and Social Care Trust	20519*	Agilent Technologies LDA UK Limited	BHSCT Maintenance of Agilent Laboratory Equipment	236,000.00
Northern Health and Social Care Trust	20383	Geoff Castles Boiler Services	Maintenance of steam boilers	85,000.00
Northern Health and Social Care Trust	20386	Pill Pac Plus	Automated dispensing system (pill pac Plus)	157,600.00

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (Excl. VAT) (£)
Northern Health and Social Care Trust	20401	Mela Solutions Ltd	Software Subscription for MediCUs Critical Care Unit used in Antrim and Causeway Hospitals	32,000.00
Northern Health and Social Care Trust	20436	Optum	Symphony - Read Only access and Decommissioning costs	110,000.00
Northern Health and Social Care Trust	20439	SGS UK Ltd	ISO/IEC Surveillance Audit and Certificate	35,000.00
Northern Health and Social Care Trust	20467	3fivetwo Healthcare	Provision of NOUS MSK services 352Healthcare 15/12/25 - 31/03/27	1,500,000.00
Northern Health and Social Care Trust	20468	3fivetwo Healthcare	Provision of ENT Services 3fivetwo Healthcare 01/04/26 - 30/09/28	3,500,000.00
Northern Health and Social Care Trust	20469	Alliance Clinical	Provision of Endoscopy Insourcing Services on NHSCT premises Alliance Clinical 1/4/26 - 30/09/27 (WLI0426032)	4,100,000.00
Public Health Agency	20410	Queens University	Whole System Approach to Obesity in NI	62,500.00
Public Health Agency	20466	Care Opinion	Real Time User Feedback Service	180,000.00

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HSC Organisation	DAC Ref	Supplier	DAC Title	Value (Excl. VAT) (£)
Southern Health and Social Care Trust	20497	PA Consulting Services Limited	Engagement of Support and Programme Management to Review SHSCT Cost Improvement Plan 26/27.	140,000.00
Southern Health and Social Care Trust	20480	Tresses Wigs and Hairpiece Boutique	Supply, Delivery and Fitting of Wigs	325,000.00
Southern Health and Social Care Trust	20430	Musgrave House Healthcare Limited	Provision of Orthopaedic Services - Hips & Knee Procedures	3,342,500.00

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