



Department of  
**Finance**  
An Roinn  
**Airgeadais**

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# Annual Procurement Report

## June 2026



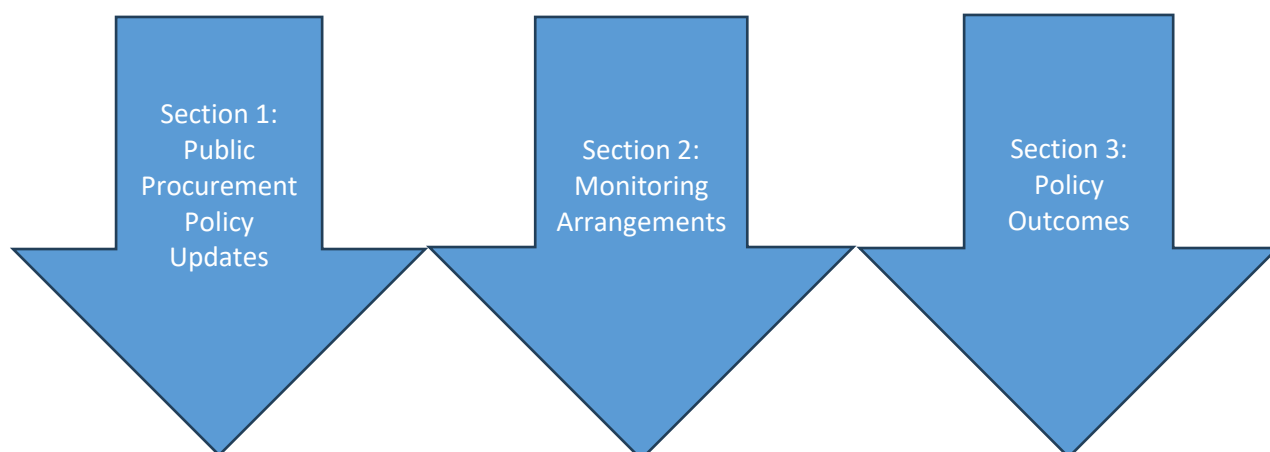
# Annual Procurement Report 2025-2026

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## Introduction

1. Public procurement plays an integral role in the delivery of the Executive's Programme for Government ambitions of improved wellbeing, long-term sustainability, and a thriving economy.
2. The purpose of the Annual Procurement Report (June 2026) is to outline the procurement activity from 1 April 2025 to 31 March 2026 and confirm compliance with Procurement Policy Notes for Centres of Procurement Expertise (CoPEs).
3. In addition, the Report will outline the most recent developments in procurement policy since the last report in June 2025 including:
  - Procurement Policy Note 02/21 Procurement of Social and Other Specific Services which was revised and published as [Procurement Policy Note 02/21 Procurement of Social and Other Services \(Light Touch Services\)](#) on 6 January 2026; and
  - The [Public Procurement Policy Statement](#), which replaced the 2002 Public Procurement Policy Document and was published on 6 June 2025.
4. The Annual Procurement Report (June 2026) is divided into 3 sections:



5. The information in this report has been provided by the Strategic Investment Board and each of the respective CoPEs. Each CoPE is responsible for the accuracy of its own data.

## Section 1: Public Procurement Policy Updates

### Procurement Policy Note 02/21 Procurement of Social and Other Specific Services (Light Touch Services)

6. Procurement Policy Note 02/21 Procurement of Social and Other Specific Services was published on 22 November 2021, setting out the Procurement Policy in relation to the commissioning and procurement of social and other specific services, also referred to as services falling under the 'Light Touch Regime'.
7. Following the implementation of The Procurement Act 2023 (The Act) on 24 February 2025, a review of the policy concerning the procurement of social and other specific services (known as 'Light Touch') was completed.
8. The key changes under The Act include bringing Light Touch Services (above the UK Threshold) into some of its general provisions.
9. The Act specifies which contracts are light touch contracts in broadly the same manner as the previous legislation - by identifying specific services which can be procured under light touch contracts. While there are no longer separate rules, there are exceptions and special provisions in the Act that result in more flexibility and fewer rules regulating how procurement is carried out for light touch contracts.
10. [Section 9 \(Light touch contracts\)](#) of the Act defines a 'light touch contract' and provides for regulations to specify which services (referred to in the regulations as 'light touch services') can be procured under a light touch contract.
11. [Schedule 1 of The Procurement Regulations 2024](#) (the Regulations) specifies which services are light touch services by description and reference to corresponding Common Procurement Vocabulary (CPV) codes. Light touch contracts (that are not exempted contracts) are public contracts if they are above the relevant threshold in Schedule 1 of the Act for the type of contract.
12. The Act integrates light touch contracts into the broader procurement regime and includes special rules and exemptions where greater flexibility is justified. This makes it clear how such procurements should be carried out and ensures that probity and transparency are built into the process, while respecting these contracts' unique

characteristics. These procurement objectives provide overall parameters within which the contracting authority has freedom to design the procedure for light touch contracts.

13. These changes have allowed Procurement Policy Note 02/21 to be simplified and to focus solely on below threshold light touch services. The title of the Procurement Policy Note was also revised following stakeholder feedback to better reflect the content of the policy document.
14. A revised [Procurement Policy Note 02/21 Procurement of Social and Other Specific Services \(Light Touch Services\)](#) was approved by the Executive on 17 December 2025 and was effective from 6 January 2026.

## Public Procurement Policy Statement

15. The [Public Procurement Policy Statement](#) was approved by the Executive on 5 June 2025 and replaced the 2002 Public Procurement Policy Document.
16. The Public Procurement Policy Statement takes account of policy gaps identified in legacy reports over the last 10 years and compliments the Procurement Act 2023 which came into effect on 24 February 2025.
17. The Policy Statement outlines four key principles underpinning procurement activity and establishes 21 strategic objectives, ambitions and targets which will drive significant change in how public procurement operates here.
18. The four key principles are:
  - Accessibility - making public contracts open and proportionate to ensure local businesses can compete for these;
  - Efficiency and Effectiveness - demonstrating the procurement function is achieving best value for money and has the appropriate capacity and capability;
  - Social Value - ensuring social value is embedded within the culture of the procurement function and can demonstrate social, economic and environmental considerations are being maximised through procurement spend; and
  - Transparency - ensuring citizens know how public money is being spent.

19. The Transparency principle requires by 30 June each year, Departments, or their respective CoPE, to report their compliance with the monitoring arrangements for Procurement Policy Notes. Each CoPE has indicated compliance with the Procurement Policy Notes in their returns to CPD and provided their data for this report to meet that requirement.

## Section 2: Monitoring Arrangements

### Procurement Policy Notes

20. The Executive has approved five [Procurement Policy Notes](#) . Each Procurement Policy Note includes details of the monitoring arrangements as follows:

**Procurement Policy Note 01/21 Social Value in Procurement:** The Social Value model criteria include reporting metrics to guide monitoring activity and the Strategic Investment Board has developed a monitoring system to ensure a standard approach to reporting. Departments are required to publish details of contracts where they have opted out of this policy and publish case studies to show the impact of Social Value.

**Procurement Policy Note 02/21 Procurement of Social and Other Specific Services:** The compliance report for Procurement Policy Note 02/21 should include details on below threshold Light Touch Contracts. Details should include: contract title; brief description of the contract; contract value; supplier details (including supplier profile (e.g. VCSE/micro business); and which option (listed in paragraph 4.4) was used to procure the service.

**Procurement Policy Note 03/21 Supply Chain Resilience:** The use of supply chain mapping must be monitored and reported to assess the impact the policy has on supply chain resilience. Departments must provide case studies to demonstrate their approach to supply chain resilience across a range of sectors.

**Procurement Policy Note 04/21 Procurement Control Limits:** Departments must ensure eTendersNI is kept up to date with information on tenders to allow reports to be generated on the volume and value of contracts awarded above £50,000 (£65,000 for Utilities) exclusive of VAT.)

**Procurement Policy Note 05/21 Human Rights:** It is important to monitor the actions taken by Departments to identify and manage human rights risks in contracts. Departments must provide details to CPD on the actions taken to address human rights risks for publication in the Annual Procurement Report.

## Section 3: Policy Outcomes

### Procurement Policy Note 01/21 Social Value in Procurement

21. Social value incorporates all aspects of sustainable procurement, including ethical and sustainable supply chains, community benefits and wealth building, job and skills creation and efforts to decarbonise.

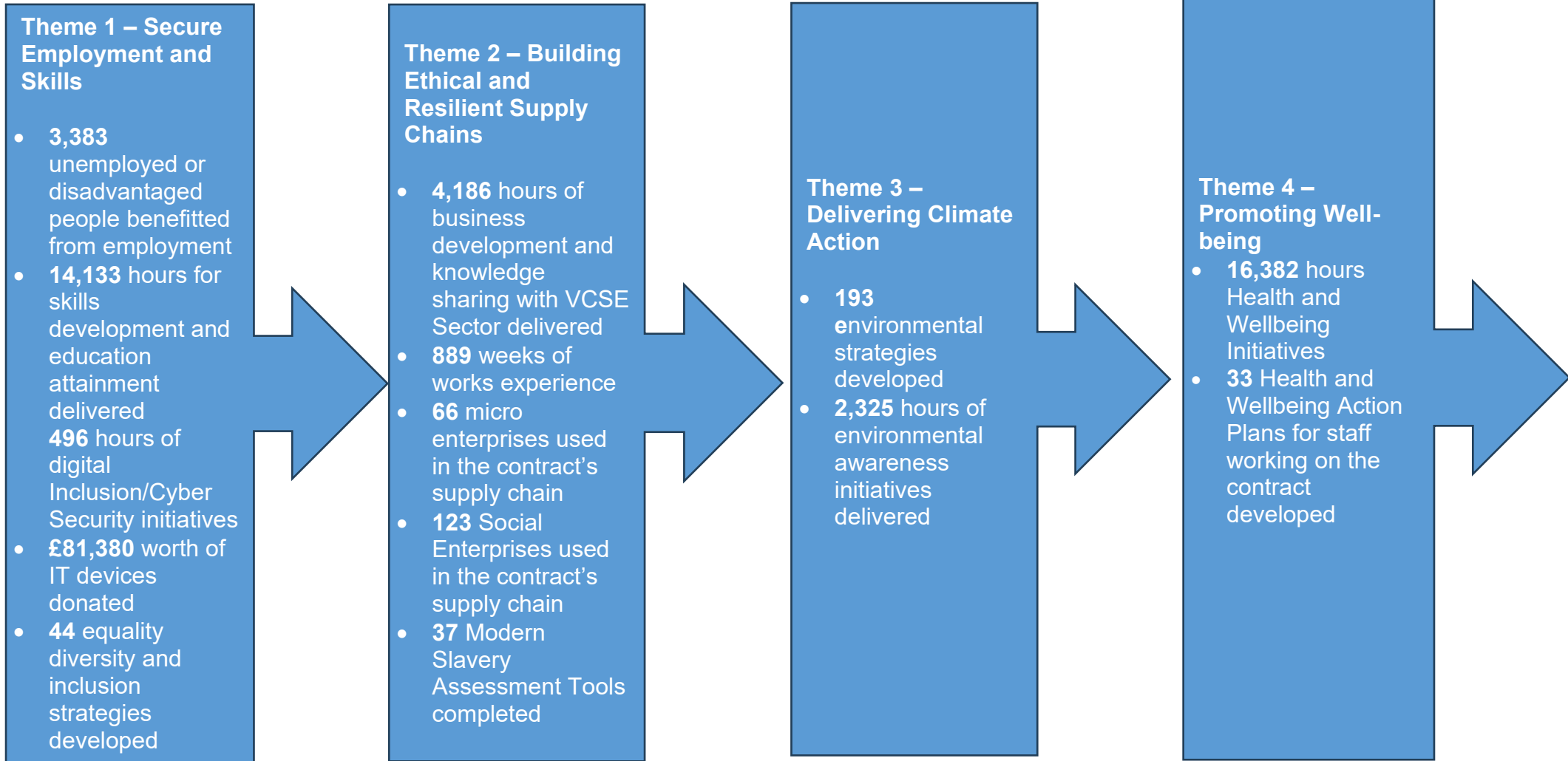
22. Procurement Policy Note 01/21 has four themes where social value can be scored as part of the overall tender assessment process:

- increasing secure employment and skills;
- building ethical and resilient supply chains;
- delivering climate action; and
- promoting well-being.

23. The Social Value outcomes delivered on contracts that were awarded or active between 1 April 2025 and 31 March 2026 is provided below. It should be noted that the data does not include future social value obligations detailed in contracts awarded in 2025-2026 and only shows the social value outcomes delivered on live contracts.

24. Details of the accumulative Social Value outcomes delivered can be found at [Social Value Policy - Social Value NI](#).

**Procurement Policy Note 01/21 Social Value in Procurement - Social Value Outcomes 01 April 2025 - 31 March 2026**



25. CoPE case studies showing the impact of Social Value are provided at the weblinks below.

| CoPE   | Links to Case Studies   |
|--|---|
| Business Services Organisation Procurement and Logistics Service (BSO PaLS)                      | <a href="#">BSO PaLS Procurement Policy Note Implementation(external link opens in a new tab)</a>                   |
| Northern Ireland Water   | <a href="#">Northern Ireland Water Procurement Policy Note Update – June 2026(external link opens in a new tab)</a> |
| Northern Ireland Housing Executive (NIHE)  | <a href="#">The Housing Executive - Doing business with the Housing Executive(external link opens in a new tab)</a> |
| Education Authority NI   | <a href="#">Education Authority Procurement Case Studies(external link opens in a new tab)</a>                      |
| DfI Transport & Road Asset Management Group (TRAM)   | <a href="#">DfI TRAM Procurement Case Studies(external link opens in a new tab)</a>                                 |
| Construction and Procurement Delivery (Supplies and Services Division and Construction Division) | <a href="#">CPD Procurement Policy Case Studies(link opens in a new tab)</a>  |
| Translink  | <a href="#">Procurement   About Translink(external link opens in a new tab)</a>                                     |
| DoH Health Estates   | <a href="#">DoH Health Estates' Procurement Policy Case Studies (external link opens in a new tab)</a>              |

## Procurement Policy Note 02/21 Procurement of Social and Other Specific Services

26. Procurement Policy Note 02/21 relates to contracts below the UK Procurement Threshold, for certain social, health, education and other public services provided directly to individuals or groups of people and therefore warrant special treatment and greater flexibility.

27. Examples of these contracts include:

- Health and Social Services
- Social work and related services
- Welfare services for the elderly; disabled people and children and young people
- Guidance and counselling services
- Rehabilitation Services
- Community Action Programmes
- Home-help services
- Domestic Services
- Education and training services
- Recreation, cultural and sporting services
- Legal Services
- Security Services

28. Until 5 January 2026 Procurement Policy Note 02/21 required Departments to report on:

- details of above Threshold Contracts awarded (including number, value, supplier details, details of the process and award criteria used);
- details of all below Threshold Contracts awarded;
- details of above Threshold Reserved Contracts; and
- details of any supplier complaints relating to the award of contracts for social and other specific services.

29. Between 1 April 2025 and 5 January 2026, 89 contracts for social and other specific services were awarded at a total value of just over £500 million. The breakdown of these contracts are as follows:

### The UK Procurement Threshold

- 18 contracts were valued below the UK threshold (i.e. £663,540)
- 71 contracts were valued above the UK threshold

### Company Location

- 77 contracts were awarded to local companies
- 1 contract was awarded to a company registered in Ireland
- 11 contracts were awarded to companies in GB

### Company Size

- 15 contracts were awarded to Voluntary, Community and Social Enterprises (VCSEs)
- 12 contracts were awarded to Micro Enterprises
- 54 contracts were awarded to Small and Medium Sized Enterprises (SMEs)
- 8 contracts were awarded to Large Enterprises

30. PPN 02/21 was revised from 6 January 2026 and required Departments to report on below threshold Light Touch Contracts. Details to report on were:

- contract title;
- brief description of the contract;
- contract value;
- supplier details (including supplier profile (e.g. VCSE/micro business); and
- which option (listed in paragraph 4.4) was used to procure the service.

31. Further details on the contracts awarded for social and other specific services from 1 April 2025 to 05 January 2026 can be found at: [Procurement Policy Note 02/21 Procurement of Social and Other Specific Services Management Information 2025/2026](#). It should be noted the classification of the organisation size (i.e. micro, small, medium or large etc) and the location of the company has been extracted from the supplier registration information provided by suppliers. The details for suppliers providing services to the Department of Justice and its Arms-Length Bodies has been withheld for security reasons.

32. Between 6 January 2026 and 31 March 2026, 8 below threshold contracts for social and other specific services were awarded at a total value of just under **£1 million**. 2 of the companies were Micro Businesses, 5 were SME's and one was a Large Enterprise. 7 of the contracts were awarded using the open procedure, one was awarded using selected tenders.

33. Further details on the below threshold contracts awarded for social and other specific services from 06 January 2026 to 31 March 2026 can be found at: [Procurement Policy Note 02/21 Procurement of Social and Other Specific Services Management Information 2025/2026](#).

### Reserved Contracts

34. Between 1 April 2025 and 31 March 2026 no contracts for social and other specific services were Reserved.

### Supplier Complaints

35. Procurement Policy Note 02/21 required CoPEs to report details of any supplier complaints relating to the award of contracts for social and other specific services. From 1 April 2025 to 5 January 2026, no complaints were reported.

## Procurement Policy Note 03/21 Supply Chain Resilience

36. CoPEs case studies to demonstrate their approach to Supply Chain Resilience is provided at the weblinks below:

| CoPE   | Links to Case Studies  |
|--|--|
| Business Services Organisation Procurement and Logistics Service (BSO PaLS)                      | <a href="#">BSO PaLS Procurement Policy Note Implementation(external link opens in a new tab)</a>                    |
| Northern Ireland Water   | <a href="#">Northern Ireland Water Procurement Policy Note (Update – June 2026(external link opens in a new tab)</a> |
| Northern Ireland Housing Executive (NIHE)  | <a href="#">Northern Ireland Housing Executive Procurement Case Studies(external link opens in a new tab)</a>        |
| Education Authority NI   | <a href="#">Education Authority Procurement Studies(external link opens in a new tab)</a>                            |
| DfI Transport & Road Asset Management Group (TRAM)   | <a href="#">DfI TRAM Procurement Case Studies(external link opens in a new tab)</a>                                  |
| Construction and Procurement Delivery (Supplies and Services Division and Construction Division) | <a href="#">CPD Procurement Policy Case Studies(link opens in a new tab)</a>   |
| Translink  | <a href="#">Translink Examples of Tenders Delivering Supplier Resilience(external link opens in a new tab)</a>       |
| DoH Health Estates   | <a href="#">DoH Health Estates' Supply Chain Resilience Case Study(external link opens in a new tab)</a>             |

## Procurement Policy Note 04/21 Procurement Control Limits

37. Procurement Policy Note 04/21 sets out the Procurement Control Limits (PCLs) designed to ensure public procurement contributes to a strong, competitive, regionally balanced economy.
38. From 1 April 2024 until 5 March 2025, the PCL for advertising tenders was £30,000 for public bodies, with the exception of Utilities which had a threshold of £50,000.
39. From 6 March 2025 the PCL for advertising was increased to £50,000 for public bodies, with the exception of Utilities which increased to £65,000.
40. Details of contracts awarded above the advertising thresholds between the 1 April 2025 to 31 March 2026 are:
- a. Number of Contracts Awarded: **5,331**
  - b. Awarded Value: **£4,699,277,938**
41. The table below shows the comparison of contracts awarded over the last 5 years showing a slight decrease in the number and value of contracts awarded during 2025-2026.

| Contracts Awarded | 1 April 2025 - 31 March 2026 | 1 April 2024 - 31 March 2025 | 1 April 2023 - 31 March 2024 | 1 April 2022 - 31 March 2023 | 1 April 2021 - 31 March 2022 |
|-------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Number            | 5,331                        | 6,505                        | 4,725                        | 4,979                        | 5,237                        |
| Awarded Value     | £4,699,277,938               | £5,013,801,371               | £4,405,594,537               | £3,248,927,330               | £3,449,153,830               |

42. Contracts are categorised under 3 headings:
- a. Services;
  - b. Supplies; and
  - c. Works.
43. The table below details the value of contracts awarded for each CoPE across the 3 categories.

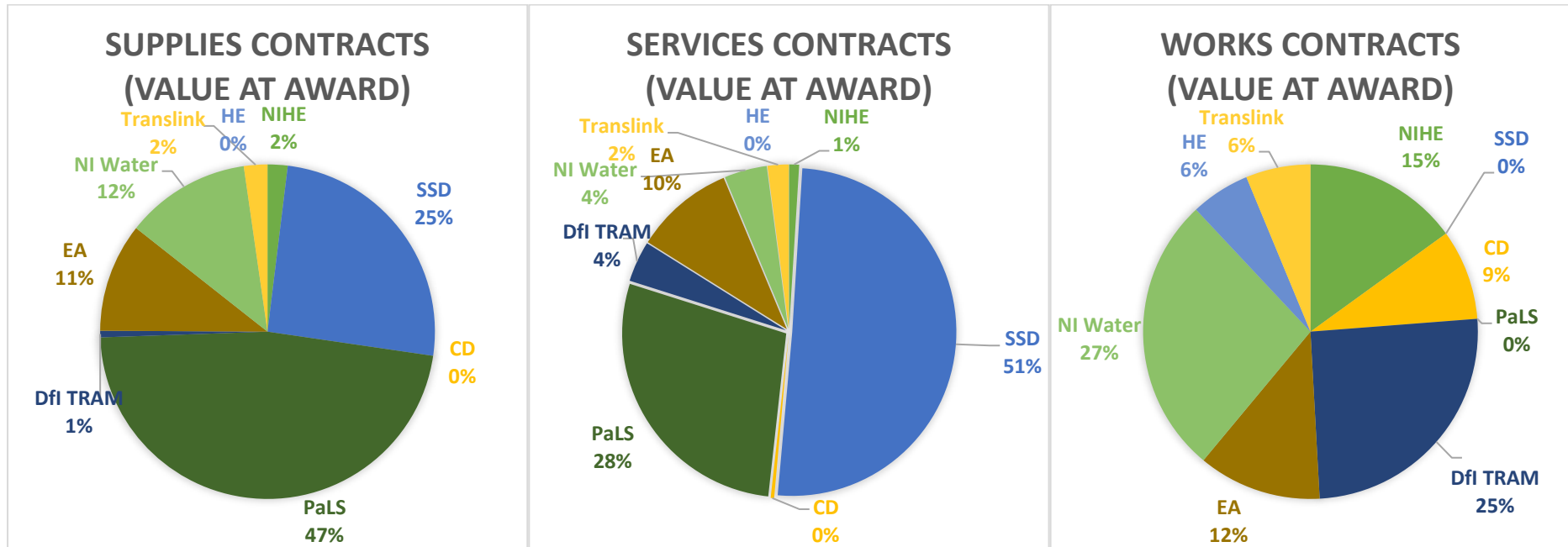
**Value of contracts awarded by each CoPE 01 April 2025 - 31 March 2026**

|                 | Northern Ireland Housing Executive (NIHE) | CPD Supplies and Services Division (SSD) | CPD Construction Division (CD) | Procurement and Logistics Service (PaLS) | Department for Infrastructure Transport and Asset Management (DfI TRAM) | Education Authority Northern Ireland (EA) | Northern Ireland Water (NI Water) | DoH Health Estates (HE) | Translink              | Total                    |
|-----------------|---|--|--------------------------------|--|---|---|-----------------------------------|-------------------------|------------------------|--------------------------|
| <b>Services</b> | £21,462,756.79                            | £1,102,218,933.08                        | £7,335,409.31                  | £614,969,869                             | £87,752,056.35  | £214,113,912.68                           | £92,000,000                       | £0                      | £45,620,546            | <b>£2,185,473,483.21</b> |
| <b>Supplies</b> | £28,001,284.93                            | £366,974,041.13                          | £0                             | £681,869,338                             | £9,216,345.00   | £152,397,177.25                           | £175,000,000                      | £0                      | £32,876,057            | <b>£1,446,334,243.31</b> |
| <b>Works</b>    | £160,359,950.70                           | £0                                       | £93,388,726.23                 | £0                                       | £270,634,668.71   | £127,192,641.95                           | £288,000,000                      | £61,144,348.00          | £66,749,875.56         | <b>£1,067,470,211.15</b> |
| <b>Total</b>    | <b>£209,823,992.42</b>                    | <b>£1,469,192,974.21</b>                 | <b>£100,724,135.54</b>         | <b>£1,296,839,207</b>                    | <b>£367,603,070.06</b>  | <b>£493,703,731.88</b>                    | <b>£555,000,000</b>               | <b>£61,144,348.00</b>   | <b>£145,246,478.56</b> | <b>£4,699,277,937.67</b> |

44. The charts below show:

- a. the highest awarded value for **supplies** contracts was HSC Business Services Organisation Procurement and Logistics (PaLS) at **47%**.
- b. the highest awarded value for **services** contracts was CPD Supplies and Services Division at **51%**.
- c. the highest awarded value for **works** contracts was NI Water at **27%**.

45. A further breakdown of the contracts awarded in 2025-2026 is provided at [Annex A](#).



## Procurement Policy Note 05/21 Human Rights in Public Procurement

46. CoPEs case studies to demonstrate their approach to Human Rights in Public Procurement is provided at the weblinks below:

| CoPE   | Case Studies  |
|--|---|
| Business Services Organisation Procurement and Logistics Service (BSO PaLS)                      | <a href="#">BSO PaLS Procurement Policy Note Implementation(external link opens in a new tab)</a>                   |
| Northern Ireland Water   | <a href="#">Northern Ireland Water Procurement Policy Note Update – June 2026(external link opens in a new tab)</a> |
| Northern Ireland Housing Executive (NIHE)  | <a href="#">Northern Ireland Housing Executive Procurement Case Studies(external link opens in a new tab)</a>       |
| Education Authority NI   | <a href="#">Education Authority Procurement Case Studies (external link opens in a new tab)</a>                     |
| DfI Transport & Road Asset Management Group (TRAM)   | <a href="#">DfI TRAM Procurement Case Studies(external link opens in a new tab)</a>                                 |
| Construction and Procurement Delivery (Supplies and Services Division and Construction Division) | <a href="#">CPD Procurement Policy Case Studies(link opens in a new tab)</a>  |
| Translink  | <a href="#">Translink Modern Slavery Statement(external link opens in a new tab)</a>                                |
| DoH Health Estates   | <a href="#">DoH Health Estates' Human Rights Case Study (external link opens in a new tab)</a>                      |

## Annex A Further Details – Contracts Awarded 2025-2026

### CPD – Construction Division

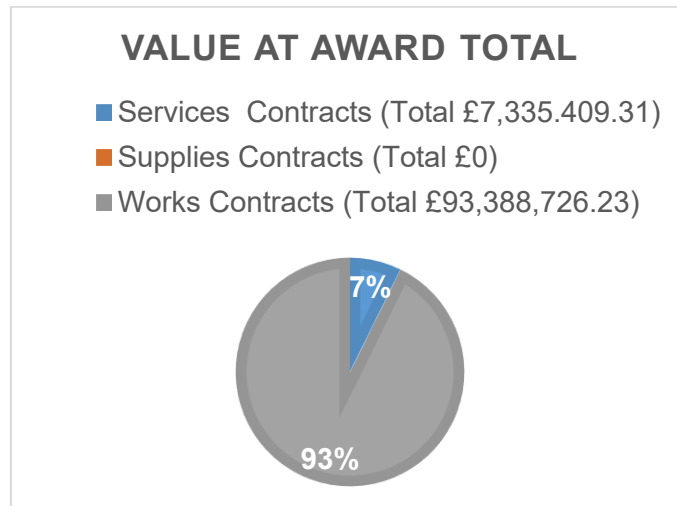
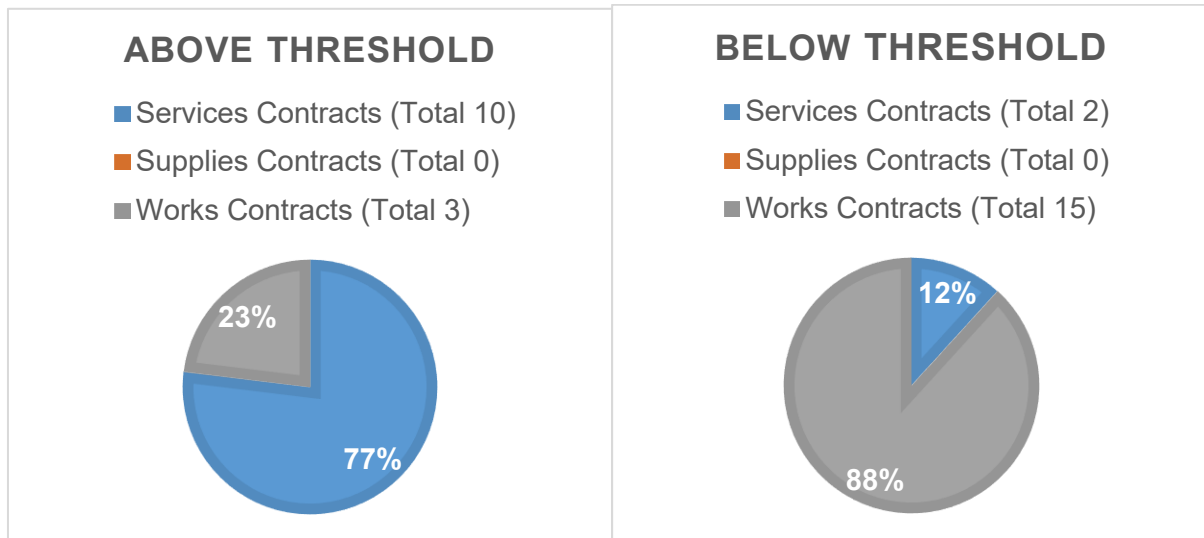
#### High Level Summary of Procurement Activity – Contracts Awarded

**1<sup>st</sup> April 2025 – 31 March 2026**

|                    | Above<br>Threshold | Below<br>Threshold | Total Number of<br>Contracts | Value at Award<br>Total |
|--------------------|--------------------|--------------------|------------------------------|-------------------------|
| Services Contracts | 10                 | 2                  | 12                           | £7,335,409.31           |
| Supplies Contracts | N/A                | N/A                | N/A                          | N/A                     |
| Works Contracts    | 3                  | 15                 | 18                           | £93,388,726.23          |
| <b>TOTAL</b>       | <b>13</b>          | <b>17</b>          | <b>30</b>                    | <b>£100,724,135.54</b>  |

|            | Goods | Works | Services |
|------------|-------|-------|----------|
| Frameworks | N/A   | 0     | 3        |

Further information can be found on the [DoF website\(external link opens in a new window / tab\)](#).



## Annex A Further Details – Contracts Awarded 2025-2026

### CPD – Supplies and Services Division

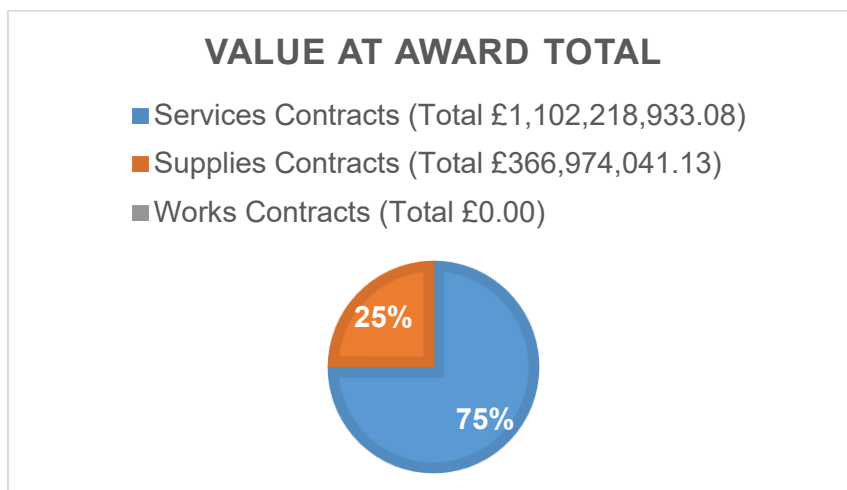
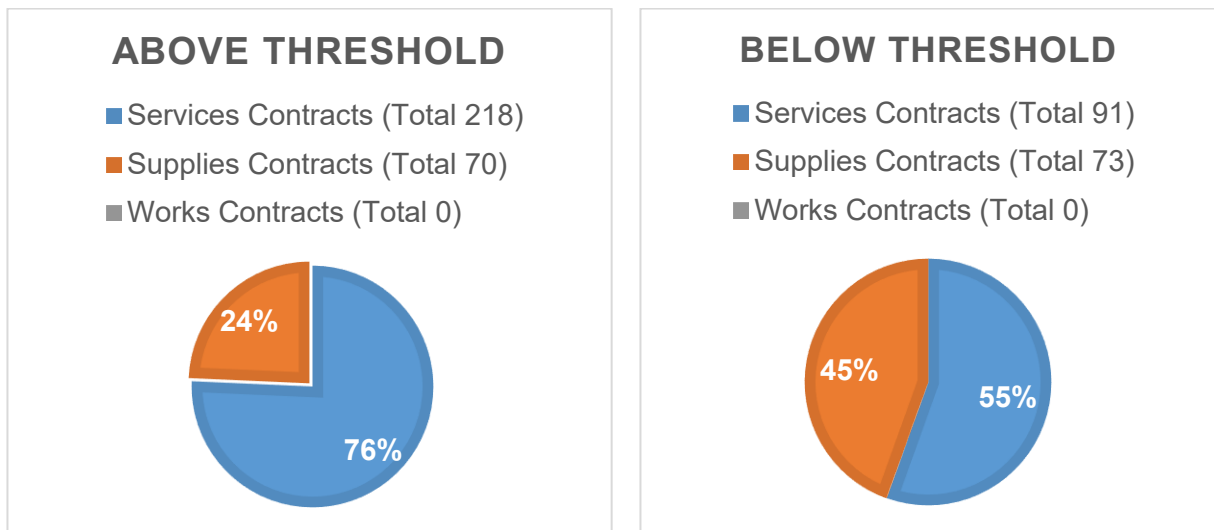
#### High Level Summary of Procurement Activity – Contracts Awarded

**1<sup>st</sup> April 2025 – 31 March 2026**

|                    | Above<br>Threshold | Below<br>Threshold | Total Number of<br>Contracts | Value at Award<br>Total  |
|--------------------|--------------------|--------------------|------------------------------|--------------------------|
| Services Contracts | 218                | 91                 | 309                          | £1,102,218,933.08        |
| Supplies Contracts | 70                 | 73                 | 143                          | £366,974,041.13          |
| Works Contracts    | 0                  | 0                  | 0                            | £0                       |
| <b>TOTAL</b>       | <b>288</b>         | <b>164</b>         | <b>452</b>                   | <b>£1,469,192,974.21</b> |

|            | Goods | Works | Services |
|------------|-------|-------|----------|
| Frameworks | 1     | 0     | 9        |

Further information can be found on the [DoF website\(external link opens in a new window / tab\)](#).



## Annex A Further Details – Contracts Awarded 2025-2026

### DoH Health Estates

#### High Level Summary of Procurement Activity – Contracts Awarded

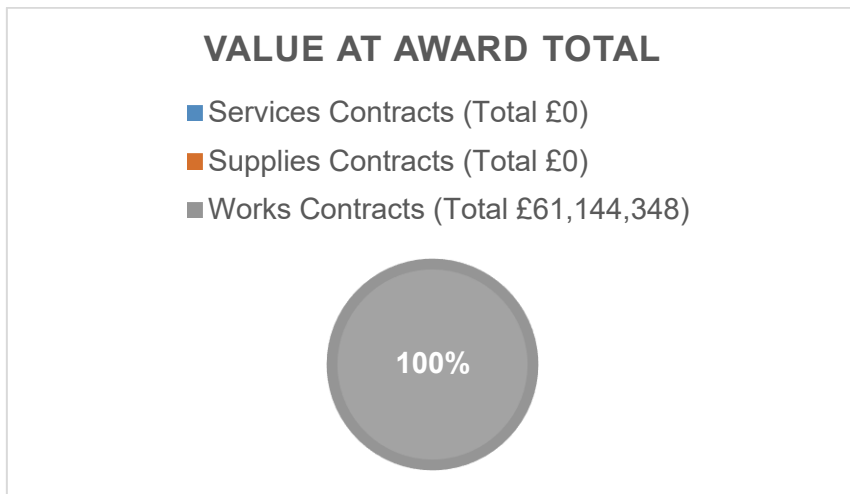
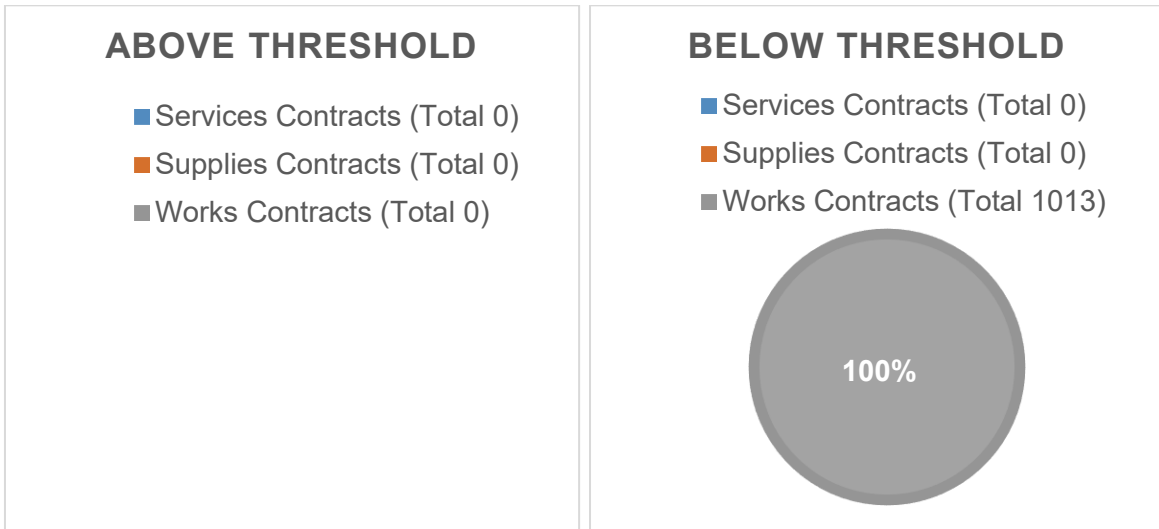
**1<sup>st</sup> April 2025 – 31 March 2026**

|                    | Above Threshold | Below Threshold | Total Number of Contracts | Value at Award Total |
|--------------------|-----------------|-----------------|---------------------------|----------------------|
| Services Contracts | 0               | 0               | 0                         | £0                   |
| Supplies Contracts | 0               | 0               | 0                         | £0                   |
| Works Contracts    | 0               | 1013            | 1013                      | £61,144,348          |
| <b>Total</b>       | <b>0</b>        | <b>1013</b>     | <b>1013</b>               | <b>£61,144,348</b>   |

Frameworks

|       |       |          |
|-------|-------|----------|
| Goods | Works | Services |
| 0     | 2     | 0        |

Further information can be found on the [DoH website \(external link opens in a new window / tab\)](#).



## Annex A Further Details – Contracts Awarded 2025-2026

### Northern Ireland Housing Executive (NIHE)

#### High Level Summary of Procurement Activity - Contracts Awarded

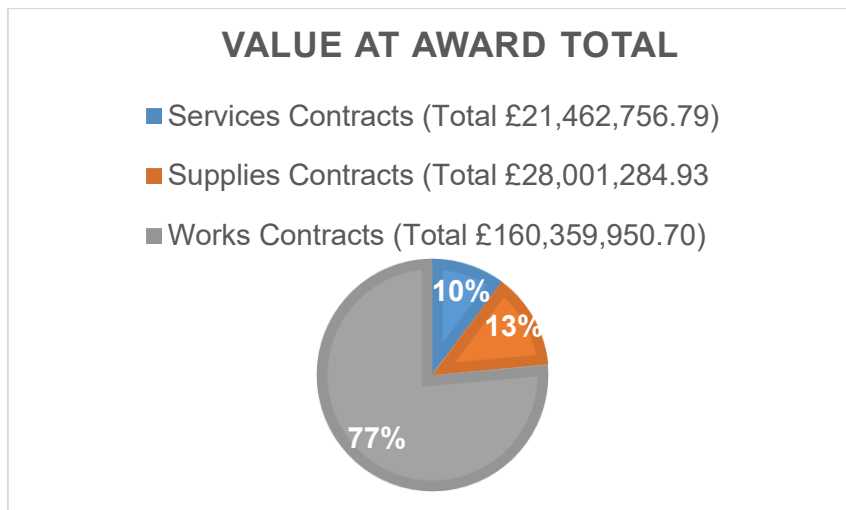
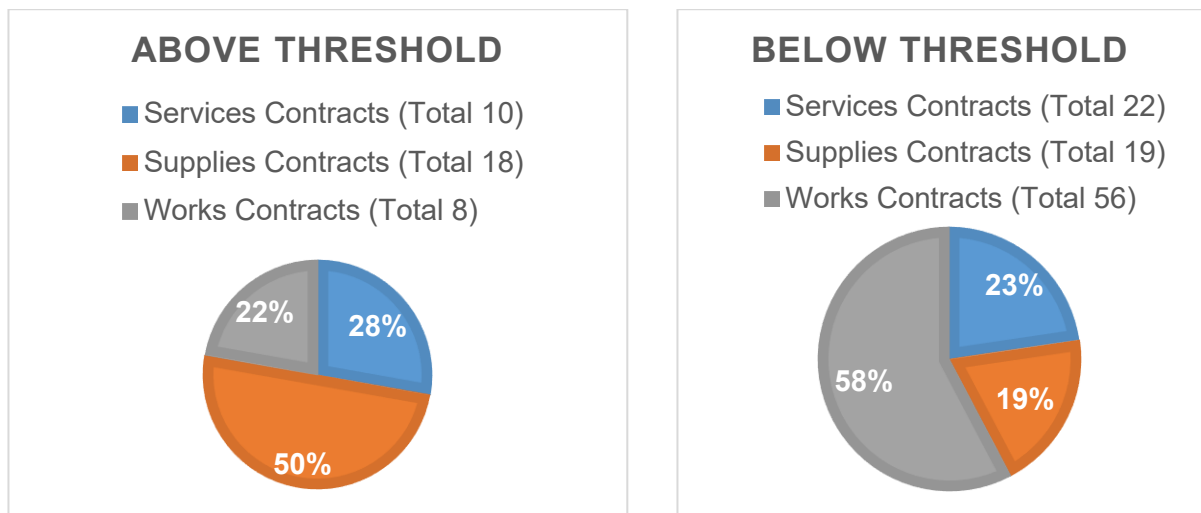
**1<sup>st</sup> April 2025 – 31 March 2026**

|                    | Above<br>Threshold | Below<br>Threshold | Total<br>Number | Value at<br>Award Total |
|--------------------|--------------------|--------------------|-----------------|-------------------------|
| Services Contracts | 10                 | 22                 | 32              | £21,462,756.79          |
| Supplies Contracts | 18                 | 19                 | 37              | £28,001,284.93          |
| Works Contracts    | 8                  | 56                 | 64              | £160,359,950.70         |
| <b>TOTAL</b>       | <b>36</b>          | <b>97</b>          | <b>133</b>      | <b>£209,823,992.42</b>  |

|            | Goods | Works | Services |
|------------|-------|-------|----------|
| Frameworks | 2     | 0     | 3        |

Further information can be found on the [NIHE website\(external link opens in a new window / tab\)](#).



## Annex A Further Details – Contracts Awarded 2025-2026

### Department for Infrastructure Transport & Roads Asset Management (TRAM)

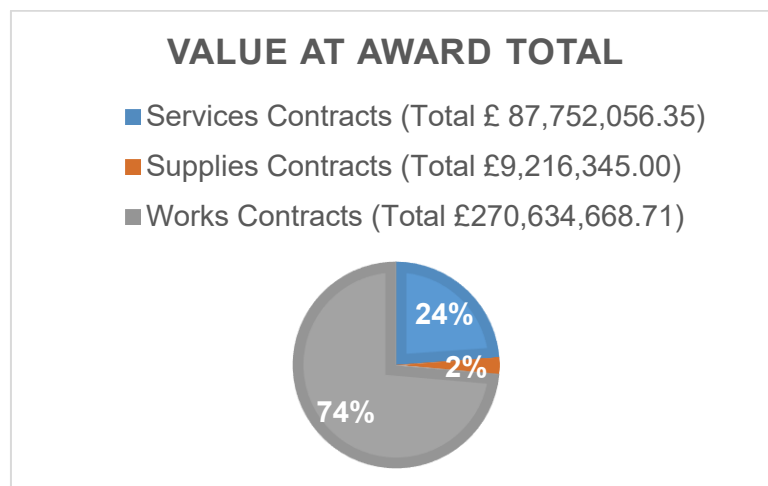
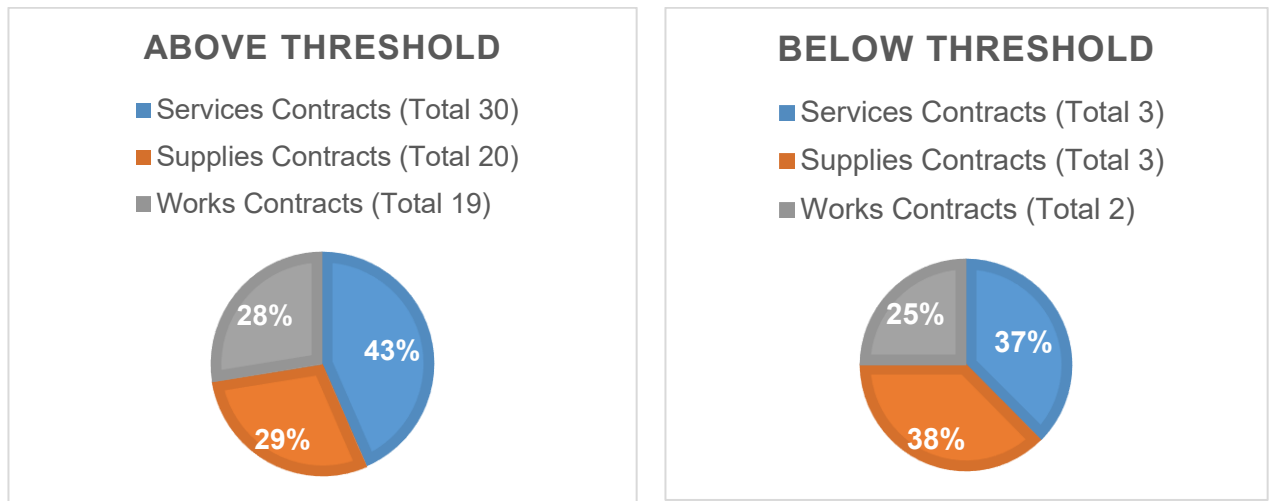
#### High Level Summary of Procurement Activity – Contracts Awarded

**1<sup>st</sup> April 2025 – 31 March 2026**

|                    | Above<br>Threshold | Below<br>Threshold | Total<br>Number | Value at Award<br>Total |
|--------------------|--------------------|--------------------|-----------------|-------------------------|
| Services Contracts | 30                 | 3                  | 33              | £87,752,056.35          |
| Supplies Contracts | 20                 | 3                  | 23              | £9,216,345.00           |
| Works Contracts    | 19                 | 2                  | 21              | £270,634,668.71         |
| <b>TOTAL</b>       | <b>69</b>          | <b>8</b>           | <b>77</b>       | <b>£367,603,070.06</b>  |

|            | Goods | Works | Services |
|------------|-------|-------|----------|
| Frameworks | 0     | 2     | 0        |

Further information on TRAM awarded contracts during 2025/26 can be found on the [DfI website\(external link opens in a new window / tab\)](#).



## Annex A Further Details – Contracts Awarded 2025-2026

### Education Authority (EA)

#### High Level Summary of Procurement Activity – Contracts Awarded

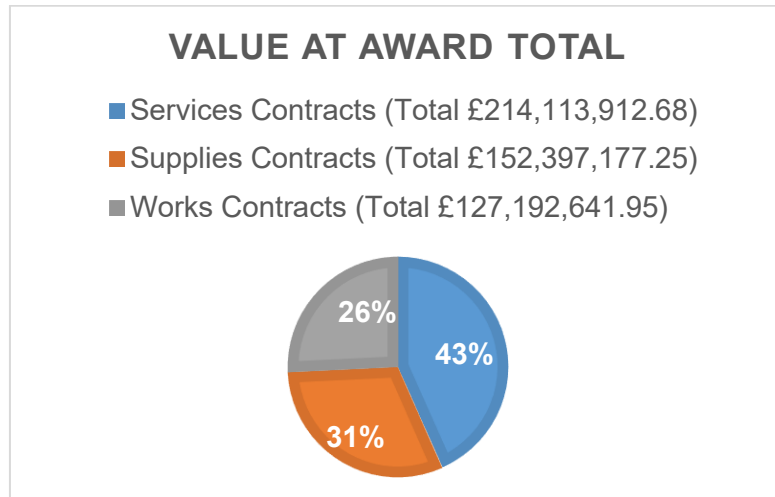
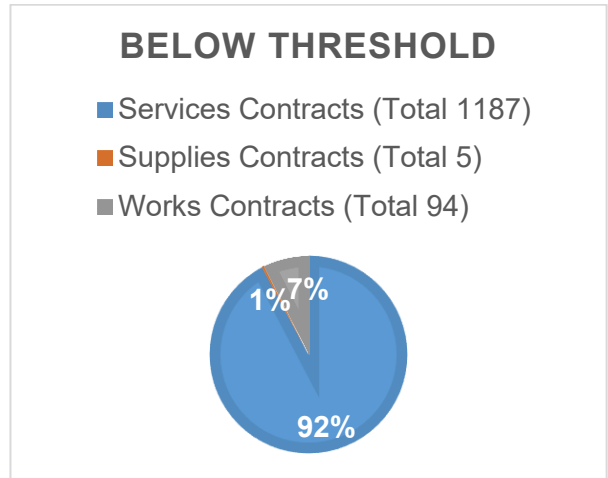
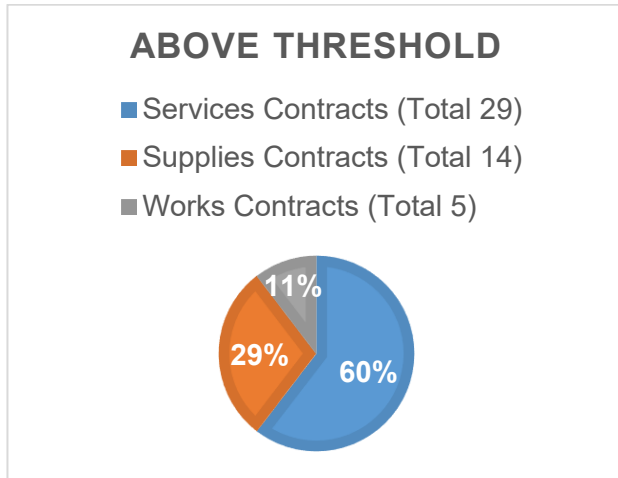
**1<sup>st</sup> April 2025– 31 March 2026**

|                    | Above<br>Threshold | Below<br>Threshold | Total<br>Number | Value at Award<br>Total |
|--------------------|--------------------|--------------------|-----------------|-------------------------|
| Services Contracts | 29                 | 1,187              | 1,216           | £214,113,912.68         |
| Supplies Contracts | 14                 | 5                  | 19              | £152,397,177.25         |
| Works Contracts    | 5                  | 94                 | 99              | £127,192,641.95         |
| <b>TOTAL</b>       | <b>48</b>          | <b>1,286</b>       | <b>1,334</b>    | <b>£493,703,731.88</b>  |

|            | Goods | Works | Services |
|------------|-------|-------|----------|
| Frameworks | 94    | 12    | 8        |

Further information can be found on the [EA website\(external link opens in a new window / tab\)](#).



## Annex A Further Details – Contracts Awarded 2025-2026

### NI Water

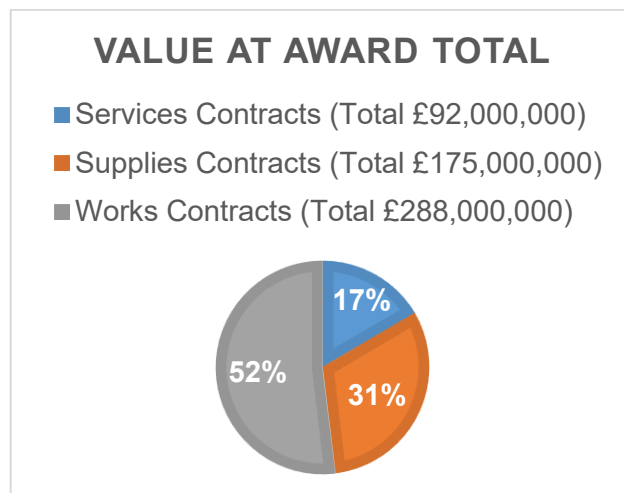
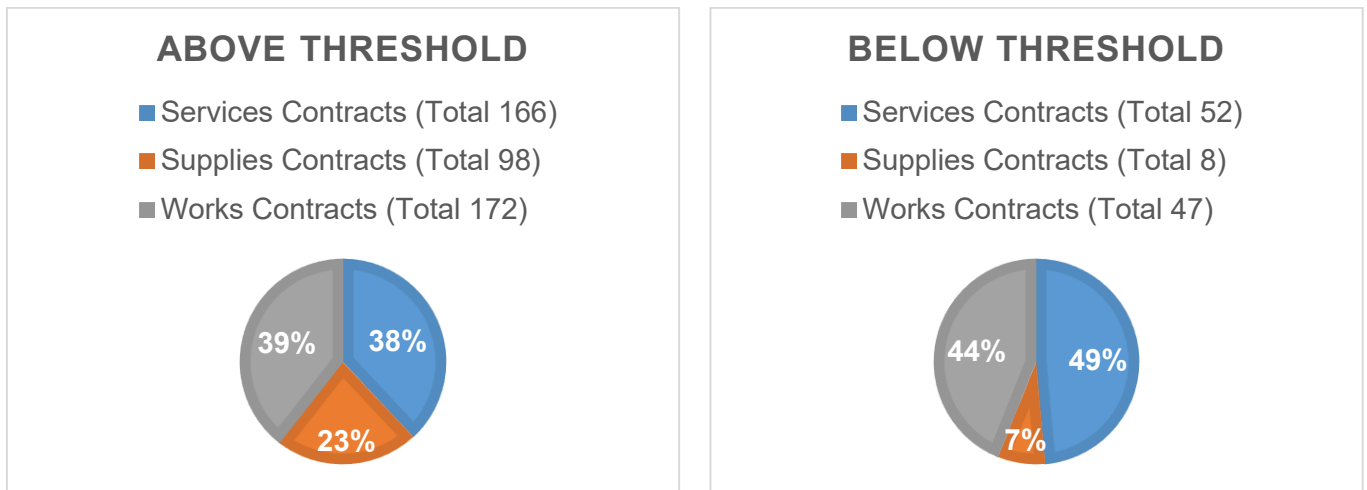
#### High Level Summary of Procurement Activity – Contracts Awarded

**1<sup>st</sup> April 2025 – 31 March 2026**

|                    | Above<br>Threshold | Below<br>Threshold | Total<br>Number | Value at<br>Award   |
|--------------------|--------------------|--------------------|-----------------|---------------------|
| Services Contracts | 166                | 52                 | 218             | £92,000,000         |
| Supplies Contracts | 98                 | 8                  | 106             | £175,000,000        |
| Works Contracts    | 172                | 47                 | 219             | £288,000,000        |
| <b>TOTAL</b>       | <b>436</b>         | <b>107</b>         | <b>543</b>      | <b>£555,000,000</b> |

|            | Goods | Works | Services |
|------------|-------|-------|----------|
| Frameworks | 0     | 0     | 0        |

Further information can be found on the [NI Water website\(external link opens in a new window / tab\)](#).



## Annex A Further Details – Contracts Awarded 2025-2026

### Translink

#### High Level Summary of Procurement Activity – Contracts Awarded

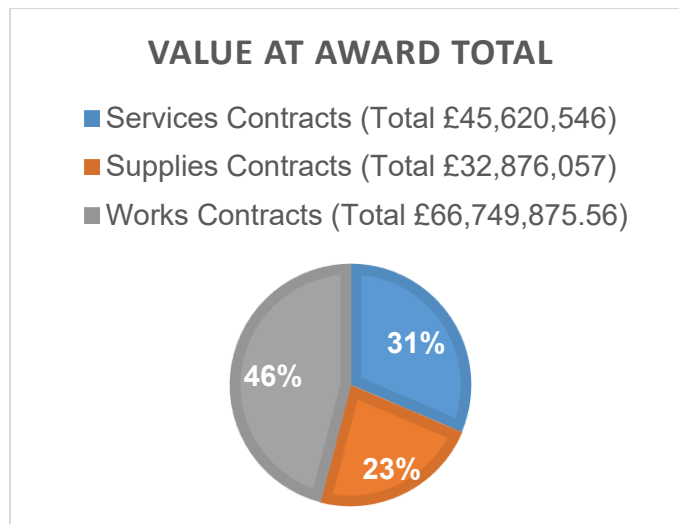
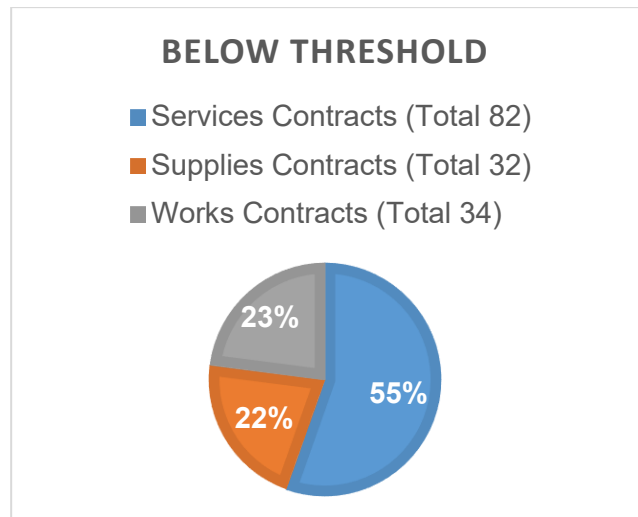
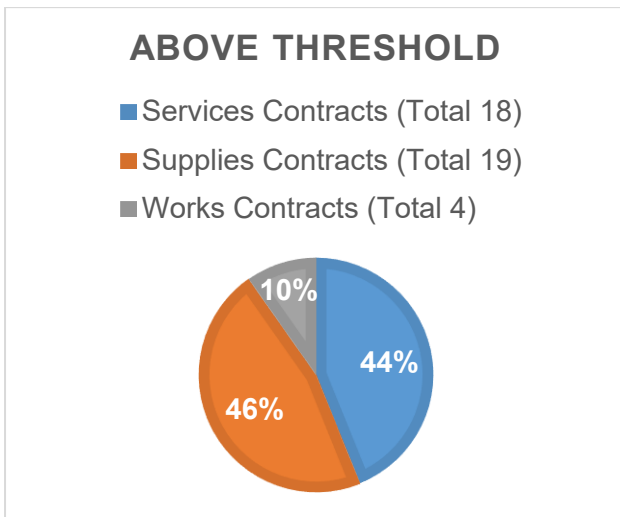
1<sup>st</sup> April 2025 – 31 March 2026

|                    | Above<br>Threshold | Below<br>Threshold | Total Number | Value at Award<br>Total |
|--------------------|--------------------|--------------------|--------------|-------------------------|
| Services Contracts | 18                 | 82                 | 100          | £45,620,546             |
| Supplies Contracts | 19                 | 32                 | 51           | £32,876,057             |
| Works Contracts    | 4                  | 34                 | 38           | £66,749,875.56          |
| <b>TOTAL</b>       | <b>41</b>          | <b>148</b>         | <b>189</b>   | <b>£145,246,478.56</b>  |

|            | Goods | Works | Services |
|------------|-------|-------|----------|
| Frameworks | 1     | 2     | 17       |

Further information can be found on the [Translink website\(external link opens in a new window / tab\)](#).



## Annex A Further Details – Contracts Awarded 2025-2026

### BSO Procurement & Logistics Service

#### High Level Summary of Procurement Activity – Contracts Awarded

1<sup>st</sup> April 2025 – 31 March 2026

|                    | Above<br>Threshold | Below<br>Threshold | Total Number | Value at Award<br>Total |
|--------------------|--------------------|--------------------|--------------|-------------------------|
| Services Contracts | 306                | 116                | 422          | £614,969,869            |
| Supplies Contracts | 597                | 541                | 1138         | £681,869,338            |
| Works Contracts    | 0                  | 0                  | 0            | £0                      |
| <b>TOTAL</b>       | <b>903</b>         | <b>657</b>         | <b>1560</b>  | <b>£1,296,839,207</b>   |

|            | Goods | Works | Services |
|------------|-------|-------|----------|
| Frameworks | 270   | N/A   | 344      |

Further information can be found on the [HSC Business Services Organisation website](#)(external link opens in a new window / tab).

